

**MINUTES**  
**JOINT BOARDS OF MAYOR AND BURGESSES**  
**AND BOARD OF FINANCE**  
**PRESENTATION OF BUDGET TO JOINT BOARDS**  
**MAY 4, 2015**

1. Mayor Robert A. Mezzo called the special meeting to order at **6:30 p.m.** with the following in attendance:

**BURGESSES:**

T. K. Rossi  
M. Bronko  
R. Burns  
C. Ernsky, arr. 8:11 p.m.  
L. Jackson

R. Neth  
A. Olbrys  
P. Scully, Sr.  
R. Vitale

**PRESS:**

L. Marshall  
P. Singley

**RESIDENTS:**

None

**FINANCE BOARD:**

A. Bottinick, absent  
J. Branco Sampaio, left 8:59 p.m.  
A. Campbell  
K. Kiernan, arr. 7:36 p.m.  
A. Pistarelli

J. Savarese, arr. 7:29 p.m.  
D. Scinto  
D. Sheridan, Jr.  
S. Stirk

**ALTERNATES:**

R. Burke  
W. McAllister, absent  
D. Wisniewski, absent

**DEPARTMENT HEADS:**

R. Butler, Controller  
K. Hanks, Fire Chief  
E. Murray, Deputy Fire Chief  
J. Lawlor, Human Resources Director  
S. Locke, School Superintendent

**OTHERS:**

J. LaCharity, Police Department  
C. Montini, Assistant Superintendent  
B. Rizk, Assistant Business Manager  
A. Merly, BOE IT Director

2. Mayor Mezzo led in the Pledge of Allegiance to the flag.
3. Mayor Mezzo turned the meeting over to Finance Board Chairwoman Diane Scinto who appointed R. Burke in the absence of A. Bottinick.
4. Chairwoman Scinto stated that each department budget as prepared by the Finance Board will be discussed separately. Each budget will either be **accepted as presented** or **accepted with specified changes**. Each proposed change to a budget will be voted on separately.

**Board of Education**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Board of Education Budget** be accepted as presented in the amount of \$62,147,254.

**GENERAL ADMINISTRATION:**

**Administrative**

Motion by R. Neth and seconded by P. Scully that the **Administrative Budget** be accepted as presented in the amount of \$272,248.

**M. Bronko opposed.**

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**Town Hall Building**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Town Hall Building Budget** be accepted as presented in the amount of \$137,276.

**Town Wide Activity**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Town Wide Activity Budget** be accepted as presented in the amount of \$186,960.

**Department of Finance**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Department of Finance Budget** be accepted as presented in the amount of \$344,917.

**Probate Court**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Probate Court Budget** be accepted as presented in the amount of \$17,195.

**Elections**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Elections Budget** be accepted as presented in the amount of \$110,609.

**Tax Department**

Motion by R. Neth and seconded by P. Scully that the **Tax Department Budget** be accepted as presented in the amount of \$233,376.

**L. Jackson opposed.**

**Property Assessment**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Property Assessment Budget** be accepted as presented in the amount of \$205,782.

**Building Inspector**

Motion by R. Neth and seconded by P. Scully that the **Building Inspector Budget** be accepted as presented in the amount of \$214,371.

**M. Bronko opposed.**

**Information Technology**

Motion by R. Neth and seconded by P. Scully that the **Information Technology Budget** be accepted as presented in the amount of \$194,755.

**A. Olbrys and T. K. Rossi opposed.**

**Town Clerk**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Town Clerk Budget** be accepted as presented in the amount of \$179,385.

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**Downtown Development**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Downtown Development Budget** be accepted as presented in the amount of \$166,050.

**Naugatuck Economic Development Corporation**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Naugatuck Economic Development Corporation Budget** be accepted as presented in the amount of \$94,050.

**Prospect Street School Building Maintenance**

Motion by R. Neth and seconded by P. Scully that the **Prospect Street School Building Maintenance Budget** be accepted as presented in the amount of \$36,500.

**Motion rescinded.**

**Prospect Street School Building Maintenance/Tuttle Vacant Building Maintenance**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Prospect Street School Building Maintenance/Tuttle Vacant Building Maintenance Budget** be accepted as presented in the amount of \$36,500.

**Land Use**

Motion by R. Neth and seconded by P. Scully that the **Land Use Budget** be accepted as presented in the amount of \$121,718.

**L. Jackson opposed.**

**Legal Department**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Legal Department Budget** be accepted as presented in the amount of \$283,000.

**Estimated Wage Increases**

Motion by R. Neth and seconded by P. Scully that the **Estimated Wage Increases Budget** be accepted as presented in the amount of \$298,302.

**A. Olbrys and D. Sheridan opposed.**

**Human Resources**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Human Resources Budget** be accepted as presented in the amount of \$127,685.

**J. Savarese arrived 7:29 p.m.**

**PUBLIC SAFETY:**

**K. Kiernan arrived 7:36 p.m.**

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**Police Department**

Motion by R. Neth and seconded by P. Scully that the **Police Department Budget** be accepted as presented in the amount of \$6,716,002.

**A. Campbell, T. K. Rossi, and R. Vitale in favor.**

Motion by R. Neth and seconded by P. Scully that the **Police Department Budget** be accepted with specified changes (decrease maintenance computer \$41,800, school allowance \$5,000, clothing/cleaning \$3,000, clothing/uniforms \$1,500, general \$500, evidence collection \$500 and elimination of replacement officer \$68,657+) in the amount of \$6,590,545.

**A. Campbell, K. Kiernan, L. Jackson, T. K. Rossi, and R. Vitale opposed.**

**Fire Department**

Motion by R. Neth and seconded by P. Scully that the **Fire Department Budget** be accepted as presented in the amount of \$4,012,929.

**Motion unanimously opposed.**

Motion by R. Neth and seconded by P. Scully that the **Fire Department Budget** be accepted with specified changes (decrease overtime) in the amount of \$3,967,729.

**R. Burke, A. Campbell, K. Kiernan, Mayor Mezzo, D. Sheridan and D. Scinto opposed.**

**EMS/Ambulance**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **EMS/Ambulance Budget** be accepted as presented in the amount of \$0.

**Office of Emergency Management**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Office of Emergency Management Budget** be accepted as presented in the amount of \$5,100.

**Local Emergency Planning Committee (NEMAC)**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Local Emergency Planning Committee (NEMAC) Budget** be accepted as presented in the amount of \$19,900.

**Eastside Fire Station**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Eastside Fire Station Budget** be accepted as presented in the amount of \$16,600.

**Safety Patrol**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Safety Patrol Budget** be accepted as presented in the amount of \$1,000.

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**Fire/Police**

Motion by R. Neth and seconded by P. Scully that the **Fire/Police Budget** be accepted as presented in the amount of \$1,000.

**A. Olbrys opposed.**

**C. Ernsky arrived 8:11 p.m.**

**HEALTH AND WELFARE:**

**Social Services**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Social Services Budget** be accepted as presented in the amount of \$30,000.

**Naugatuck Youth Services Incorporated**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Naugatuck Youth Services Incorporated Budget** be accepted as presented in the amount of \$72,330.

**Visiting Nurses Association**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Visiting Nurses Association Budget** be accepted as presented in the amount of \$0.

**Water Pollution Control Authority**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Water Pollution Control Authority Budget** be accepted as presented in the amount of \$6,664,267.

**Senior Center**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Senior Center Budget** be accepted as presented in the amount of \$83,276.

**PUBLIC WORKS:**

**Department of Public Works Operations and Maintenance**

Motion by R. Neth and seconded by P. Scully that the **Department of Public Works Operations and Maintenance Budget** be accepted as presented in the amount of \$4,616,101.

**L. Jackson and R. Vitale in favor.**

Motion by R. Neth and seconded by P. Scully that the **Department of Public Works Operations and Maintenance Budget** be accepted with specified changes (decrease \$50,000 employee) in the amount of \$4,566,101.

**K. Kiernan, L. Jackson, J. Savarese and R. Vitale opposed.**

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**Engineering Department**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Engineering Department Budget** be accepted as presented in the amount of \$301,369.

**DEBT SERVICE:**

**Debt Service**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Debt Service Budget** be accepted as presented in the amount of \$4,599,029.

**PENSIONS:**

**Pensions**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Pensions Budget** be accepted as presented in the amount of \$9,677,914.

**NON-DEPARTMENTAL:**

**Insurance**

Motion by R. Neth and seconded by P. Scully that the **Insurance Budget** be accepted as presented in the amount of \$10,393,969.

**Motion unanimously opposed.**

Motion by R. Neth and seconded by P. Scully that the **Insurance Budget** be accepted with specified changes (decrease \$100,000) in the amount of \$10,293,969.

**D. Sheridan opposed.**

**Community Services**

Motion by R. Neth and seconded by P. Scully that the **Community Services Budget** be accepted as presented in the amount of \$1,035,721.

**M. Bronko opposed.**

**General**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **General Budget** be accepted as presented in the amount of \$1,266,150.

**Reserve Fund**

Motion by R. Neth and seconded by P. Scully that the **Reserve Fund Budget** be accepted as presented in the amount of \$1,453,033.

**Motion unanimously opposed.**

**J. Branco Sampaio left at 8:59 p.m.**

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Motion by R. Neth and seconded by P. Scully that the **Reserve Fund Budget** be accepted with specified changes (decrease library \$113,844 and decrease due to leasing fairway mower, ventrac mower & snow blower, sand pro, vacuum truck, golf cart rotation and domain server) in the amount of **\$1,099,311**.

**A. Olbrys, K. Kiernan, L. Jackson and T.K. Rossi opposed.**

**Contingency**

**VOTED:** Unanimously on a motion by R. Neth and seconded by P. Scully that the **Contingency Budget** be accepted as presented in the amount of **\$350,000**.

**Revenues**

**VOTED:** Unanimously on a motion by R. Neth and seconded by T. K. Rossi that the **Revenues Budget** be accepted as presented in the amount of **\$116,013,144**.

5. **VOTED:** Unanimously on a motion by M. Bronko and seconded by P. Scully that the Joint Boards meeting be adjourned at **9:15 p.m.**

**A digital recording of this meeting is available in the office of the Borough Clerk for further review.**

**Attest:**

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Nancy K. DiMeo  
Borough Clerk